MASONIC HEALTH CARE CENTER

400 NORTH MAIN ST

| DOUSMAN 53118 Phone: (262) 965-9245 | | Ownership: | Non-Profit Corporation |
|---|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | Yes |
| Number of Beds Set Up and Staffed (12/31/05): | 84 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/05): | 84 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/05: | 79 | Average Daily Census: | 79 |

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | % | | | |
|------------------------------------|---------------------------|----------------|-------|---|--------------|
| Primary Diagnosis | 8 | Age Groups | * | Less Than 1 Year 1 - 4 Years | 40.5 45.6 |
| Developmental Disabilities | 0.0 | Under 65 | 2.5 | More Than 4 Years | 13.9 |
| Mental Illness (Org./Psy) | 48.1 | 65 - 74 | 5.1 | | |
| Mental Illness (Other) | 2.5 | 75 - 84 | 25.3 | | 100.0 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 54.4 | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 12.7 | Full-Time Equivalent | |
| Cancer | 0.0 | | | Nursing Staff per 100 Resid | lents |
| Fractures | 6.3 | | 100.0 | (12/31/05) | |
| Cardiovascular | 2.5 | 65 & Over | 97.5 | | |
| Cerebrovascular | 7.6 | | | RNs | 10.3 |
| Diabetes | 2.5 | Gender | % | LPNs | 10.5 |
| Respiratory | 0.0 | | | Nursing Assistants, | |
| Other Medical Conditions | 30.4 | Male | 25.3 | Aides, & Orderlies | 34.1 |
| | | Female | 74.7 | İ | |
| | 100.0 | İ | | İ | |
| | | İ | 100.0 | İ | |

Method of Reimbursement

| | | edicare itle 18 | | | Medicaid 'itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | l | | |
|---------------------|------|--------------------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | ્ર | Per Diem (\$) | No. | ્ર | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 2.0 | 149 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.3 |
| Skilled Care | 7 | 100.0 | 213 | 50 | 98.0 | 127 | 1 | 100.0 | 140 | 20 | 100.0 | 196 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 78 | 98.7 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt O | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 7 | 100.0 | | 51 | 100.0 | | 1 | 100.0 | | 20 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 79 | 100.0 |

| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution | of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/05 |
|--|------|----------------------|---------------|--------|--------------------|------------------------|-----------|
| beaths buring Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 10.8 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.9 | Bathing | 0.0 | | 59.5 | 40.5 | 79 |
| Other Nursing Homes | 7.2 | Dressing | 7.6 | | 51.9 | 40.5 | 79 |
| Acute Care Hospitals | 66.7 | Transferring | 13.9 | | 67.1 | 19.0 | 79 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 11.4 | | 59.5 | 29.1 | 79 |
| Rehabilitation Hospitals | 1.8 | Eating | 46.8 | | 34.2 | 19.0 | 79 |
| Other Locations | 0.9 | ******** | ****** | ***** | ****** | ******* | ***** |
| Total Number of Admissions | 111 | Continence | | 8 | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 3.8 | Receiving Resp | iratory Care | 3.8 |
| Private Home/No Home Health | 23.5 | Occ/Freq. Incontinen | it of Bladder | 59.5 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontinen | it of Bowel | 17.7 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 0.0 | İ | | | Receiving Osto | my Care | 0.0 |
| Acute Care Hospitals | 7.0 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed. | 2.5 | Receiving Mech | anically Altered Diets | 24.1 |
| Rehabilitation Hospitals | 0.0 | <u> </u> | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 40.0 | With Pressure Sores | | 2.5 | Have Advance D | irectives | 100.0 |
| Total Number of Discharges | | With Rashes | | 0.0 | Medications | | |
| (Including Deaths) | 115 | İ | | | Receiving Psyc | hoactive Drugs | 65.8 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ************* | ****** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|---------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | profit | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 94.0 | 87.0 | 1.08 | 87.0 | 1.08 | 86.5 | 1.09 | 88.1 | 1.07 |
| Current Residents from In-County | 89.9 | 87.6 | 1.03 | 84.6 | 1.06 | 84.9 | 1.06 | 77.6 | 1.16 |
| Admissions from In-County, Still Residing | 25.2 | 19.2 | 1.32 | 16.8 | 1.50 | 17.5 | 1.44 | 18.1 | 1.39 |
| Admissions/Average Daily Census | 140.5 | 172.6 | 0.81 | 240.5 | 0.58 | 200.9 | 0.70 | 162.3 | 0.87 |
| Discharges/Average Daily Census | 145.6 | 175.8 | 0.83 | 242.6 | 0.60 | 204.0 | 0.71 | 165.1 | 0.88 |
| Discharges To Private Residence/Average Daily Census | 34.2 | 73.1 | 0.47 | 104.8 | 0.33 | 86.7 | 0.39 | 74.8 | 0.46 |
| Residents Receiving Skilled Care | 100 | 97.8 | 1.02 | 97.6 | 1.02 | 96.9 | 1.03 | 92.1 | 1.09 |
| Residents Aged 65 and Older | 97.5 | 96.5 | 1.01 | 92.0 | 1.06 | 90.9 | 1.07 | 88.4 | 1.10 |
| Title 19 (Medicaid) Funded Residents | 64.6 | 48.9 | 1.32 | 46.7 | 1.38 | 55.0 | 1.17 | 65.3 | 0.99 |
| Private Pay Funded Residents | 25.3 | 31.3 | 0.81 | 27.5 | 0.92 | 22.5 | 1.12 | 20.2 | 1.26 |
| Developmentally Disabled Residents | 0.0 | 0.4 | 0.00 | 1.3 | 0.00 | 1.1 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 50.6 | 31.3 | 1.62 | 31.8 | 1.59 | 31.0 | 1.63 | 32.9 | 1.54 |
| General Medical Service Residents | 30.4 | 27.9 | 1.09 | 24.5 | 1.24 | 26.5 | 1.15 | 22.8 | 1.33 |
| Impaired ADL (Mean) | 57.5 | 51.5 | 1.12 | 50.6 | 1.14 | 52.3 | 1.10 | 49.2 | 1.17 |
| Psychological Problems | 65.8 | 62.4 | 1.05 | 61.3 | 1.07 | 58.3 | 1.13 | 58.5 | 1.13 |
| Nursing Care Required (Mean) | 3.8 | 7.0 | 0.55 | 7.5 | 0.51 | 7.3 | 0.52 | 7.4 | 0.51 |